

ANNEXURE – I**Manpower Development Schemes****Scheme – A: Centres of Excellence**

S.No.	Mental Hospital/ Institute	Amount Released
1.	Institute of Mental Health & Hospital, Agra, Uttar Pradesh	Rs. 28,81,00,000/-
2.	Hospital for Mental Health, Ahmedabad, Gujarat	Rs. 18,59,00,000/-
3.	State Mental Health Institute, Pandit Bhagwat. Dayal Sharma University of Health Sciences, Rohtak, Haryana	Rs. 26,36,38,788/-
4.	Institute of Psychiatry- Kolkata, West Bengal	Rs. 18,59,00,000/-
5.	Institute of Mental Health, Hyderabad, Andhra Pradesh	Rs. 5,28,00,000/-
6.	Psychiatric Diseases Hospital, Government Medical College, Srinagar, Jammu & Kashmir	Rs. 28,84,00,000/-
7.	Department of Psychiatry, Govt. Medical College, Chandigarh	Rs. 18,59,00,000/-
8.	Mental Health Institute, Cuttack	Rs. 27,78,00,000/-
9.	IMHANS, Kozhikode	Rs. 28,84,00,000/-
10.	IHBAS, Shahdra, Delhi	Rs. 5,28,00,000/-
11.	Maharashtra Institute of Mental Health, Pune	Rs. 30,00,00,000/-
12.	Institute of Mental Health, Amritsar, Punjab	Rs. 4,75,76,000/-
13.	Dharwad Institute of Mental Health and Neurosciences, Dharwad, Karnataka	Rs. 5,00,00,000/-
14.	Institute of Psychiatry and Human Behaviour, Bambolim, Goa	Rs. 4,76,75,000/-
15.	Gwalior Mansik Arogyashala, Gwalior	Rs. 4,75,75,000/-

Scheme – B: Strengthening PG Departments

S.No.	Mental Hospital/ Institute	Amount Released
1.	PDU Medical College, Rajkot, Gujarat	Rs. 32,78,000/- (For Psychiatric Nursing)
2.	Government Medical College, Surat, Gujarat	Rs. 47,12,000/- (For Clinical Psychology)
3.	CSM Medical University, Lucknow, Uttar Pradesh	Rs. 1,73,66,000/- (For Psychiatry, Clinical. Psychology, Psychiatric Social Work, Psychiatric Nursing)
4.	Ranchi Institute of Mental Health & Neuro Sciences, Ranchi,	Rs. 1,21,00,000/- (For Psychiatry, Clinical. Psychology, Psychiatric Social Work, Psychiatric Nursing)
5.	Dr. RML Hospital, Delhi	Rs. 1,65,16,000/- (For Psychiatric Social Work, Clinical Psycho & Psy. Nursing)
6.	S.P Medical College, Bikaner, Rajasthan	Rs. 58,60,000/- (For Psychiatry)
7.	R. N. T. College, Udaipur, Rajasthan	Rs. 58,60,000/- (For Psychiatry)
8.	Institute of Mental Health, Chennai	Rs. 90,38,000/- (For Psychiatry & Psychiatric Nursing)
9.	LGB Regional Institute of Mental Health, Tezpur, Assam	Rs. 1,73,66,000/- (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)
10.	Government Medical College, Trivandrum	Rs. 1,73,66,000/- (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)
11.	NIMHANS, Bangalore	87,12,000/- (For faculty support for 1 unit each of Clinical Psychology and Psychiatric Social Work)
12.	Regional Mental Hospital, Yerwada, Pune	Rs. 1,25,00,000/- (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)
13.	Regional Mental Hospital, Thane	Rs. 50,00,000/- (For Clinical Psychology, Psychiatric Nursing)
14.	Regional Mental Hospital, Nagpur	Rs. 50,00,000/- (For Psychiatry, Psychiatric Social Work)
15.	Sher-i-Kashmir Institute of Medical Sciences (SKIMS), Medical College/Hospital, Srinagar	Rs. 1,00,00,000/- (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)

ANNEXURE –II**RELEASE OF FUNDS TO VARIOUS STATES/ UTs UNDER DISTRICT MENTAL HEALTH PROGRAMME**

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
1.	Andaman & Nicobar Islands	2013-14	South Andaman	46.22 lakhs
2.		2013-14	North and Middle Andaman	47.96 lakhs
3.		2013-14	Nicobar	49.70 lakhs
4.	Andhra Pradesh	2000-01	Vizianagaram	50,00,000
5.		2004-05	Cuddapah	1,31,20,000
6.		2004-05	Prakasham	1,24,70,085
7.	Arunachal Pradesh	1997-98	Naharlagun	1,02,24,500
8.		2006-07	East Siang	1,09,40,000
9.	Assam	1996-97	Nagaon	1,15,70,000
10.		1999-00	Goalpara	70,70,000
11.		2004-05	Darrang	26,20,000
12.		2004-05	Morigaon	26,20,000
13.		2004-05	Nalbari	26,20,000
14.		2004-05	Tinsukia	26,20,000
15.		2014-15	Names of districts to be intimated by the State Government	83.20 lakhs
16.		2014-15		83.20 lakhs
17.		2014-15		83.20 lakhs
18.		2014-15		83.20 lakhs
19.	2014-15	83.20 lakhs		
20.	Bihar	2013-14	Vaishalil	83.20 lakhs
21.		2013-14	Rohtas	83.20 lakhs

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
22.		2013-14	Muzzafarpur	83.20 lakhs
23.		2013-14	East Champaran	83.20 lakhs
24.		2013-14	West Champaran	83.20 lakhs
25.		2013-14	Kaimur	83.20 lakhs
26.		2013-14	Gopalganj	83.20 lakhs
27.		2013-14	Buxar	83.20 lakhs
28.		2013-14	Banka	83.20 lakhs
29.		2013-14	Purnea	83.20 lakhs
30.		2013-14	Jamui	83.20 lakhs
31.		2014-15	Names of Districts to be intimated	83.20 lakhs
32.		2014-15		83.20 lakhs
33.		Chandigarh	1999-00	Chandigarh
34.	Chhattisgarh	2004-05	Bastar	1,09,40,000/-
35.		2004-05	Bilaspur	1,09,40,000/-
36.		2004-05	Dhamtari	26,20,000
37.		2006-07	Raipur	26,20,000
38.		2006-07	Raigarh	26,20,000
39.		2006-07	Durg	26,20,000
40.		2013-14	Jangir	83,20,000/-
41.		2013-14	Korba	83,20,000/-
42.		2013-14	Mungeli	83,20,000/-
43.	Dadra Nagar Haveli	2006-07	Silvassa	58,67,326
44.	Daman & Diu	1998-99	Daman & Diu	1,15,70,000

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
45.	Delhi	1999-00	South (Chhattarpur)	1,15,70,000
46.		2006-07	North-West District	47,48,133
47.		2007-08	West District	109,40,000
48.		2007-08	South West District	109,40,000
49.		2007-08	North District	109,40,000
50.		2015-15	Name to be indicated by the UT Govt	83,20,000
51.	Goa	1998-99	South Goa	93,10,000
52.		2013-14	North Goa	83,20,000
53.	Gujarat	1998-99	Navsari	91,70,000
54.		2004-05	Amreli	26,20,000
55.		2004-05	Godhra	67,43,216
56.		2004-05	Surendranagar	26,20,000
57.		2006-07	Dang	26,20,000
58.		2006-07	Porbander	26,20,000
59.		2006-07	Junagarh	26,20,000
60.		2006-07	Banaskantha	26,20,000
61.		2013-14	Mehsana	83,20,000
62.		2013-14	Kheda	83,20,000
63.		2013-14	Rajpipla	83,20,000
64.		2013-14	Dahod	83,20,000
65.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000
66.		2014-15		83,20,000
67.		2014-15		83,20,000

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
68.		2014-15		83,20,000
69.	Haryana	2004-05	Gurgaon	1,26,67,945
70.		2004-05	Hissar	1,24,45,749
71.		1997-98	Kurukshetra	1,74,90,000
72.		2014-15	Name to be intimated	83,20,000
73.		Himachal Pradesh	1997-98	Bilaspur
74.	2004-05		Kangra	1,09,40,000
75.	Jammu & Kashmir	2004-05	Jammu	26,20,000
76.		2004-05	Kathua	26,20,000
77.		2004-05	Rajauri	26,20,000
78.		2004-05	Udhampur	26,20,000
79.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000
80.		2014-15		83,20,000
81.		2014-15		83,20,000
82.		Jharkhand	2004-05	Dumka
83.	2007-08		Daltonganj	26,20,000
84.	2007-08		Gumla	1,09,40,000
85.	2014-15		Name of districts to be intimated by the State Govt.	83,20,000
86.	2014-15			83,20,000
87.	Karnataka		2004-05	Chamrajnagar
88.		2004-05	Gulbarga	1,28,99,400/-
89.		2004-05	Karwar	1,27,59,200/-

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
90.		2004-05	Shimoga	1,30,48,100/-
91.		2013-14	Raichur	83,20,000
92.		2013-14	Belgaum	83,20,000
93.		2013-14	Dharwad	83,20,000
94.		2013-14	Dakshin Kannada	83,20,000
95.		2013-14	Chikkaballapur	83,20,000
96.		2013-14	Mysore	83,20,000
97.		2013-14	Hassan	83,20,000
98.		2013-14	Bellary	83,20,000
99.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000
100.		2014-15		83,20,000
101.		Kerala	1998-99	Thiruvananthapuram
102.	1999-00		Thrissur	1,15,07,816
103.	2004-05		Idukki	71,61,660
104.	2004-05		Kannur	1,77,57,000
105.	2006-07		Wayanad	1,72,49,248
106.	Lakshadweep	2013-14	Lakshadweep	83,20,000
107.	Madhya Pradesh	1997-98	Shivpuri	47,71,428
108.		2003-04	Dewas	1,09,40,000
109.		2003-04	Sehore	1,09,40,000
110.		2004-05	Mandla	26,20,000
111.		2004-05	Satna	26,20,000
112.		2014-15	Name of districts to	83,20,000

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
113.		2014-15	be intimated by the State Govt.	83,20,000
114.		2014-15		83,20,000
115.		2014-15		83,20,000
116.		2014-15		83,20,000
117.	Maharashtra	1997-98	Raigard	70,70,000
118.		2003-04	Amravati	26,20,000
119.		2003-04	Buldhana	26,20,000
120.		2003-04	Parbhani	26,20,000
121.		2004-05	Jalagaon	26,20,000
122.		2004-05	Satara	26,20,000
123.	Maharashtra	2013-14	Alibag	83,20,000/-
124.		2013-14	Nasik	83,20,000/-
125.		2013-14	Osmanabad	83,20,000/-
126.		2013-14	Wardha	83,20,000/-
127.		2013-14	Bhandara	83,20,000/-
128.		2013-14	Gadchiroli	83,20,000/-
129.		2013-14	Ahmednagar	83,20,000/-
130.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000/-
131.		2014-15		83,20,000/-
132.		2014-15		83,20,000/-
133.	Manipur	1999-00	Imphal East	1,15,70,000
134.		2003-04	Imphal West	86,10,804
135.		2003-04	Thoubal	87,02,251
136.		2007-08	Churachandpur	85,48,554

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.	
137.		2007-08	Chandel	94,37,000	
138.	Meghalaya	2003-04	Jaintia Hills	1,25,20,000	
139.		2003-04	East Khasi Hills	48,00,000	
140.	Mizoram	1999-00	Aizwal	1,74,90,000	
141.		2006-07	Lunglei	26,20,000	
142.		2013-14	Sahai	83,20,000	
143.		2013-14	Champai	83,20,000	
144.	Nagaland	2003-04	Phek	26,20,000	
145.		2014-15	Names to be intimated	83,20,000	
146.		2014-15		83,20,000	
147.	Orissa	2003-04	Mayurbhanj	109,40,000	
148.		2003-04	Puri	109,40,000	
149.		2004-05	Balangir	109,40,000	
150.		2004-05	Dhenkanal	109,40,000	
151.		2004-05	Karaput	1,09,40,000	
152.		2004-05	Keonjhar	109,40,000	
153.		2004-05	Khandhamal	109,40,000	
154.		2004-05	Khurda	109,40,000	
155.		2013-14	Names not indicated by the State Government	83,20,000	
156.		2013-14		83,20,000	
157.		2013-14		83,20,000	
158.		2013-14		83,20,000	
159.		2014-15		83,20,000	
160.		Puducherry	2013-14	Puducherry	56,92,000

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
161.		2014-15	Karaikal	83,20,000
162.	Punjab	1997-98	Muktsar	47,71,428
163.		2006-07	Sangrur	60,67,197
164.		2006-07	Hoshiarpur	1,09,40,000/-
165.		2013-14	Gurdaspur	68,20,000/-
166.		2013-14	Tarantaran	68,20,000/-
167.		2013-14	Mansa	68,20,000/-
168.		2013-14	Bhatinda	68,20,000/-
169.		2013-14	Kapurthala	68,20,000/-
170.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000
171.		2014-15		83,20,000
172.		Rajasthan	1996-97	Seekar
173.	2014-15		Name of districts to be intimated by the State Govt.	83,20,000
174.	2014-15			83,20,000
175.	2014-15			83,20,000
176.	2014-15			83,20,000
177.	2014-15			83,20,000
178.	2014-15			83,20,000
179.	Sikkim	2001-02		East Sikkim
180.		2013-14	North Sikkim	83,20,000
181.		2013-14	South Sikkim	83,20,000
182.		2013-14	West Sikkim	83,20,000
183.	Tripura	2001-02	West Tripura	1,33,51,000

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
184.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000
185.	Tamil Nadu	1996-97	Trichy	1,15,70,000
186.		2000-01	Ramanathapuram	1,15,70,000
187.		2000-01	Madurai	1,15,70,000
188.		2003-04	Kanyakumari	1,00,98,000
189.		2003-04	Theni	1,02,76,000
190.		2004-05	Dharampuri	1,04,10,000
191.		2004-05	Erode	26,20,000
192.		2004-05	Nagapattinam	1,01,63,000
193.		2007-08	Kancheepuram	26,20,000
194.		2007-08	Thiruvallur	72,57,000
195.		2007-08	Cuddalore	72,57,000
196.		2007-08	Perambalur	72,57,000
197.		2007-08	Virudhunagar	72,57,000
198.		2007-08	Thiruvarur	72,57,000
199.		2007-08	Namakkal	72,57,000
200.		2007-08	Chennai	26,20,000
201.		2013-14	Villupuram	48,12,000/-
202.		2013-14	Pudukkottai	48,12,000/-
203.		2013-14	Tiruppur	48,12,000/-
204.		2013-14	Sivagangai	48,12,000/-
205.	2013-14	Thoothuludi	48,12,000/-	
206.	2013-14	Karur	48,12,000/-	

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
207.		2013-14	Dindigul	48,12,000/-
208.		2013-14	Tiruvannamalai	48,12,000/-
209.		2013-14	Tirunelveli	48,12,000/-
210.	Telangana	1996-97	Medak	1,98,90,000
211.		2006-07	Nalgonda	1,09,40,000
212.		2006-07	Mahaboob Nagar	26,20,000
213.	Uttarakhand	2013-14	Chamoli	83,20,000/-
214.		2013-14	Rudraprayag	83,20,000/-
215.		2013-14	Uttarkashi	83,20,000/-
216.		2013-14	Pauri	83,20,000/-
217.		2013-14	Pithoragarh	83,20,000/-
218.		2014-15	Names to be indicated	83,20,000/-
219.		2014-15		83,20,000/-
220.		Uttar Pradesh	1997-98	Kanpur
221.	2004-05		Banda	26,20,000
222.	2004-05		Faizabad	1,93,71,490/-
223.	2004-05		Ghaziabad	26,20,000
224.	2004-05		Itawah	26,20,000
225.	2004-05		Mirzapur	26,20,000
226.	2004-05		Moradabad	26,20,000
227.	2004-05		Muzaffarnagar	26,20,000
228.	2004-05		Raibareli	1,13,53,267
229.	2004-05		Sitapur	1,69,73,468
230.	2014-15		Name of districts to	83,20,000/-

Sl. No	States	Year of Initiation	District	Grant Released till date in Rs.
231.		2014-15	be intimated by the State Govt.	83,20,000/-
232.		2014-15		83,20,000/-
233.		2014-15		83,20,000/-
234.	West Bengal	1998-99	Bankura	70,70,000
235.		2003-04	Jalpaiguri	84,91,273/-
236.		2003-04	West Midnapur	47,18,564
237.		2006-07	South 24 Parganas	94,37,000/-
238.		2013-14	Nadia	83,20,000/-
239.		2013-14	Coochbehar	83,20,000/-
240.		2014-15	Name of districts to be intimated by the State Govt.	83,20,000/-
241.		2014-15		83,20,000/-